

# School For Influencing Scandal

## Income and Expenditure - Outturn Report

	<b>Initial Budget</b>	<b>Final Budget</b>	<b>Outturn</b>
Acting Fees	192.00	192.00	192.00
Tickets Sales - Shows	3,360.00	3,360.00	2,325.60
Bar - Sales	394.80	394.80	473.00
Raffle - Sales	190.40	190.40	246.00
Programme - Sales	162.40	162.40	138.00
Programme - Advertising Sales	300.00	300.00	518.00
<b>Total Income</b>	<b>4,599.60</b>	<b>4,599.60</b>	<b>3,892.60</b>
Premises License - EHDC	21.00	21.00	21.00
Printing - Programme	150.00	150.00	146.50
Publicity	300.00	300.00	255.46
Rehearsal Material Hire/Purchase	81.00	81.00	80.94
Hall Hire - Grayshott Village Hall	2,250.00	2,250.00	2,058.79
Set Construction	100.00	100.00	107.68
Properties	30.00	30.00	0.00
Lighting	10.00	10.00	0.00
Sound Effects	10.00	10.00	0.00
Special Effects	40.00	40.00	36.00
Wardrobe	100.00	100.00	0.00
Make-Up	10.00	10.00	0.00
Hair & Wigs	35.00	35.00	0.00
Bar - Expenses	173.60	173.60	135.13
Raffle - Expenses	14.00	14.00	0.00
Miscellaneous / Contingency	53.40	53.40	0.00
Payment Fees (Stripe)	84.00	84.00	45.99
Payment Fees (SumUp)	8.40	8.40	5.32
Online Box Office Fees	179.20	179.20	125.71
<b>Total Expenditure</b>	<b>3,649.60</b>	<b>3,649.60</b>	<b>3,018.52</b>
<b>Profit/(Loss)</b>	<b>950.00</b>	<b>950.00</b>	<b>874.08</b>
<b>Memoranda</b>			
Bar - Nett Profit	221.20	221.20	337.87
Raffle - Nett Profit	176.40	176.40	246.00
Programme - Nett Profit	312.40	312.40	509.50
<b>Total</b>	<b>710.00</b>	<b>710.00</b>	<b>1,093.37</b>
No of programmes sold	81	81	69

**Ticket Sales**

<b>Ticket Type</b>	<b>Thursday</b>		<b>Friday</b>		<b>Saturday</b>		<b>All Performances</b>	
	<b>No</b>	<b>£</b>	<b>No</b>	<b>£</b>	<b>No</b>	<b>£</b>	<b>No</b>	<b>£</b>
Complimentary	4	-	0	-	6	-	10	-
Standard	48	576.00	69	828.00	39	468.00	156	1,872.00
Group (6 or more)	6	64.80	36	388.80	0	-	42	453.60
<b>TOTAL</b>	<b>58</b>	<b>640.80</b>	<b>105</b>	<b>1,216.80</b>	<b>45</b>	<b>468.00</b>	<b>208</b>	<b>2,325.60</b>

**Ticket Sales Method**

	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>		<b>Total</b>
Sold on Door	2	4	4		<b>10</b>
Box Office (RW)	4	3	6		<b>13</b>
Website	52	98	35		<b>185</b>
<b>Total</b>	<b>58</b>	<b>105</b>	<b>45</b>		<b>208</b>